

JOINT STRATEGIC PLAN 2022-2025

PEOPLE IN **ARGYLL AND BUTE WILL** LIVE LONGER, **HEALTHIER** INDEPENDENT LIVES



HTTPS://BIT.LY/JSP-ABHSCP-2022-25



WHAT WE ARE PLANNING FOR

85,430 **PEOPLE 3.6% SINCE 2010**

WORKING AGE POPULATION 47%

POPULATION LIVE IN 'RURAL' **AREAS** (2020)

INCREASED DEMAND FOR HEALTH AND SOCIAL CARE SERVICES FROM CONTINUED **INCREASES IN THE NUMBERS OF OLDER** PEOPLE.

INHABITED ISLANDS AT THE 2011 CENSUS.

THE OLDEST IN THE **POPULATION**

MAINTAIN WORKFORCE AS THE POPULATION **OF WORKING AGE DECREASES**

69%

POPULATION (LIVE IN 'VERY **REMOTE' AREAS** (RURAL **OR SMALL TOWNS)** (2020)

45%

OF SMALL AREAS ARE WITHIN THE **MOST ACCESS DEPRIVED IN** SCOTLAND.

12,000

PEOPLE AGED 16+ PROVIDE UNPAID CARE IN ARGYLL AND BUTE

OUR HSCP 8 STRATEGIC OBJECTIVES

Reduce the number of avoidable emergency hospital admissions & minimise the time that people are delayed in hospital

Support people to live fulfilling lives in their own homes for as long as possible

Institute a continuous quality improvement management process across the functions delegated to the partnership

#KEEPTHEPROMISE

Promote health and wellbeing across our communities and age groups

Support unpaid carers, to reduce the impact of their caring role on their own health and wellbeing

Support staff to continuously improve the information, support, and care they deliver

Efficiently and effectively manage all resources to deliver best value

Prevention, Early Innovation Choice and Control & Innovation Enablement **BUDGET 2022/23 - £320.9 MILLION**

PRIORITIES

Living Well Community And Active Co-Citizenship Production

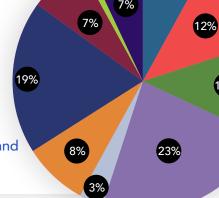
Children & Families GP Services Older People social care Hospital and Community Mental Health & Learning

Disability & Physical Disability Commissioned Services incl NHS GG&C

Dentists, Chemists and

Prescribing Public Health

Management and Corporate



HSCP SERVICE AREAS

Children & Young People

I am listened to and centre of decisions



Technology & **Digital Strategy**



Violence Against Women and Girls

Public Health



Older **Adults**



Mental Health



Primary Care



Learning **Disability**



hearing their Carers

voice 12,000 unpaid carers

> **Continuous** Learning

Integrity

Excellence

Leadership

Respect

Compassion