

SUMMARY REPORT OF GOVERNANCE COMMITTEE MEETING

Name of Committee	Area Clinical Forum
Date of Meeting	6th March 2026
Committee Chair	Allyson Turnbull-Jukes

KEY POINTS FROM DISCUSSION AND ESCALATION

ALERT

- Forecast overspend of £44.6m for year-end which was £4.6m worse than Scottish Government expectations, this included £10m Scottish Government support.
- Adult Social Care (ASC) is no longer assumed to break even; full projected overspend of £27.2m was now reflected in the reporting.

ASSURE

- ACF will introduce a 45 minute huddle for any issues that require an urgent response and cant wait until the next scheduled meeting
- Diabetes referrals have been triaged and interim risk mitigation is active

ADVISE

- Nursing and Acute leadership are progressing clinical review work
- Population health strategy development has clear timelines, governance and a structured engagement plan.
- Engagement hub has been launched to obtain staff, patient, public and partner feedback on the new 10-year strategy

RISKS

- High patient harm potential in ED and ambulatory care due to overcrowding
- Blockages in acute care currently being caused by delayed discharges and community capacity issues
- Misaligned understanding of risk could lead to delays and inconsistent decision making
- Digitally excluded groups may not be able to participate fully in the population health strategy development

ACTIONS

LEARNING