REGIONAL DELIVERY PLAN UPDATE
Report by Regional Directors on Behalf of Regional CEOs

The Board is asked to: note the update

Introduction

The National Health and Social Care Delivery Plan (H&SCDP) was published in December 2016. The Scottish Government requires Boards within the existing regional boundaries to work collectively to produce a Regional Delivery Plan (RDP) inculcating elements of the national Health and Social Care Delivery Plan. An outline RDP has to be submitted by the end of September 2017, with a final draft required by the end of March 2018.

Within the North of Scotland the three territorial and three island boards are working collaboratively with support from the IJBs and Lead Agency in North Highland

Malcolm Wright, Chief Executive NHS Grampian, as the Regional Implementation Lead for the North of Scotland Health Boards is co-ordinating the North of Scotland approach. The overall responsibility for the delivery of the RDP rests with the Board Chief Executives Group i.e. the six Accountable Officers in the North Region.

Organisational Structure

To support the programme of work to deliver the RDP the North of Scotland Chairs and Chief Executives have agreed to meet on a quarterly basis with the six North of Scotland Chief Executives meeting on a monthly basis. The Regional Delivery Board will meet periodically and as required.

The Directors of Planning are meeting weekly as the Core Planning Group. With the input of a variety of Professional Groups and stakeholders they will lead and drive the RDP for the benefit of patients and the population of the North of Scotland.

The relevant meeting dates to inform the RDP draft submission for September are:

- Chairs and Chief Executives: 20th September
- NoS Chief Executives: 12th September
- Regional Delivery Board: 21st September
The Core Planning Group is supplemented with Medical Directors, Directors of Public Health, HR, Finance etc. as required. Existing regional groups and networks are contributing towards the development of the emergent Regional Delivery Plan.

**High Level Plan towards the Draft RDP**

Diagram 2 sets out the timeline for delivery including touchstone points for approval and sign off

The plan highlights the steps that need to occur to meet September’s draft deadline and recognises the importance of continuous consultation with stakeholders to ensure key priorities across the region are identified. An executive leadership workshop event planned for 12th September and will focus on refining the Regional Delivery Plan prior to submission at the end of the month.

**Overview of the Regional Delivery Plan**

**Plan Structure**

The proposed structure of the RDP is summarised below.

**Influences for change:** context to create an understanding of the need for change in the future including population and demographics, activity projections over the next 5 – 10 years, workforce changes, financial environment including capital planning

**Response to the influences for change:** actions to mitigate the impact of challenges and maximise the including the reconfiguration of services to meet population need and service demands, responses required etc. redesigning professional roles, harmonising policies and patient pathways, increasing the use of technology to support care delivery etc.

**Implementation and Review of the Plan:** Clarifying the process for monitoring delivery at board and regional level.

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