



Meeting: NHS Highland Board
Meeting date: November 2022
Title: Argyll and Bute HSCP Annual Performance Report 2021/22
Responsible Executive/Non-Executive: Fiona Davies Chief Officer
Report Author: Stephen Whiston Head of Strategic Planning Performance and Technology

1 Purpose



This is presented to the Board for:

- Awareness

This report relates to a:

- Legal requirement
- NHS Board/Integration Joint Board Strategy or Direction

This report will align to the following NHSScotland quality ambition(s):

Safe, Effective and Person Centred

This report relates to the following Strategic Outcome(s)

Start Well	X	Thrive Well	X	Stay Well	X	Anchor Well	X
Grow Well	X	Listen Well	X	Nurture Well	X	Plan Well	X
Care Well	X	Live Well	X	Respond Well	X	Treat Well	X
Journey Well	X	Age Well	X	End Well	X	Value Well	X
Perform well	X	Progress well	X				

2 Report summary

2.1 Situation

The Argyll and Bute IJB receive the Annual Performance Report for the HSCP each year covering the previous years performance allowing comparison to previous years. There have been three Annual Performance Reports, covering 2016/17, 2017/18, 2018/19 however the 2019/20 report publication was initially postponed due to the pandemic and a condensed report was considered.

The required content of the report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014

<http://www.legislation.gov.uk/ssi/2014/326/contents/made>

The report is presented to NHS Highland Board for its awareness as it has been approved by the Integration Joint Board of Argyll and Bute.

2.2 Background

The 2021/22 IJB APR due to on-going impacts of the COVID-19 pandemic the IJB was advised that once again the report was unable to be published to the usual statutory timescale. This was in accordance with Part 3 of the Coronavirus (Scotland) Act 2020, and the IJB took the decision to postpone the publication of our Annual Performance Report to its 23rd November 2022 meeting.

The draft report has been considered and approved at the HSCP Strategic Leadership Team and Strategic Planning Group prior to submission to the IJB.

As per guidance the annual performance report must include the following:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Assessment of performance in relation to the Partnership's Strategic Plan
- Comparison between the reporting year and previous reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)
- Financial performance and Best Value
- Information about Localities
- Details of Service Inspections
- Details of any review of the Strategic Plan.

However, the 2021/22 Annual Performance Report correctly focuses on how the HSCP continued to respond to the pandemic, and also its continuing work on remobilisation of normal services and the vaccination programme.

Performance activity against the National Health and Well Being outcome indicators is presented for reference using available date in the 2021/22 calendar year as directed by the SGHD and should be noted accordingly.

2.3 Assessment

The performance report for 2021/22 aims to illustrate how the Argyll and Bute HSCP with all its partners continued to responded to the pandemic, remaining on an emergency only footing for health and social care as well as continuing remobilisation of services, implementing vaccination programmes and commencing work to address backlogs in services notably reducing waiting lists and waiting time for patients.

The 2021/22 Annual Performance Report includes charting the experience of our staff and communities in providing and accessing services in this financial year describing the continued changes in service delivery and partnership working with the aim to keep people safe and well in their communities.

The report also outlines the initial work agreed with the IJB to develop a new Integrated Performance Management framework within the HSCP in the next 12 months.

2.4 Proposed level of Assurance

This report proposes the following level of assurance:

Substantial	X	Moderate	
Limited		None	

3 Impact Analysis

3.1 Quality/ Patient Care

Included within the Annual Performance Report.

3.2 Workforce

Included within the Annual Performance Report.

3.3 Financial

Included within the Annual Performance Report.

3.4 Risk Assessment/Management

Included within the Annual Performance Report.

3.5 Data Protection

No impact on GDPR or current data sharing agreements.

3.6 Equality and Diversity, including health inequalities

As there is no change in policy and an equality impact assessment is not required.

3.7 Other impacts

Environmental and Co2 emission reduction actions are included within the Annual Performance Report.

3.8 Communication, involvement, engagement and consultation

Included within the Annual Performance Report.

3.9 Route to the Meeting

Approved by the Argyll and Bute Integration Joint Board 23rd November 2022

4 Recommendation

- **Awareness** – For Members' information only.

4.1 List of appendices

The following appendices are included with this report:

- Appendix No 1 – Argyll and Bute HSCP Annual Performance Report 2021/22