



Meeting: Highland Health and Social Care Committee

Meeting date: August 2023

Title: Draft Annual Performance Report 2023-2024
Highland Health and Social Care Partnership

Responsible Executive/ Non-Executive: Pam Cremin, Chief Officer
NHS Highland

Report Author: Rhiannon Boydell, Interim Head of Strategy & Transformation
NHS Highland

1 Purpose

This is presented to the Board for:

- Awareness
- Discussion

This report relates to a:

- Annual Performance Report
- Government policy/directive
- NHS Board/Integration Joint Board Strategy or Direction

This report will align to the following NHS Scotland quality ambition(s):

- Safe
- Effective
- Person Centred

Within the plan, partnership priorities for improvement are set around the following themes:

2 Report summary

2.1 Situation

The Health, and Social Care Annual Performance Report (APR) for the year 2022 follows the requirement by the Public Bodies (Joint Working) Scotland Act, 2014. Submission on the Annual Performance Report as per deadlines of 30th September 2023 respectively.

The Health and Social Care Partnership (HSCP) is responsible in ensuring that our local communities are clear on how health and social care integration is performing. The HSCP has built upon previous years and demonstrates how services have improved and adapted to complement highland communities Primary, across Community, Mental Health, Acute Care, Children and Adult Social Care.

The Annual Performance Report (APR) assures the progress in meeting the priorities and actions and is required to be updated and submitted annually to the Scottish Government.

2.2 Background

The Highland Health and Social Care Partnership delivers health and social care services through a lead agency Partnership Agreement. This consists of The Highland Council act as lead agency for delegated functions relating to children and families and NHS Highland who undertake delegated functions related to adults.

The strategic framework for planning and delivery of health and social care services consists of 9 Health and Well Being Outcomes and a core suite of

integration indicators. The report also provides read across to the NHS Highland Together We Care Strategy, in the appendices.

At the time of writing, further data is to be published by Public Health Scotland. These areas have been identified in the appendices and will be updated prior to publication.

2.3 Assessment

The Annual Report provides an overview of performance at both Health and Social Care Partnership (HSCP) and Scotland level including:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Comparison between the reporting year and pervious reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)
- Financial performance and Best Value

It also includes examples of key achievements during the year.

2.4 Proposed level of Assurance

This report proposes the following level of assurance:

Substantial	X	Moderate	
Limited		None	

Comment on the level of assurance

An Annual performance Report has been produced.eport has been produced..

3 Impact Analysis

3.1 Quality/ Patient Care

Included within the Annual Performance Report

3.2 Workforce

Included within the Annual Performance Report

3.3 Financial

Included within the Annual Performance Report

3.4 Risk Assessment/Management

Not Applicable.

3.5 Data Protection

This does not involve personally identifiable information.

3.6 Equality and Diversity, including health inequalities.

As there is no change in policy an equality impact assessment is not required.

3.7 Other impacts

Not applicable

3.8 Communication, involvement, engagement and consultation

The report is to be published.

3.9 Route to the Meeting

This has been compiled through with intention leads and senior responsible officers and has been discussed at NHS Highland Executive Directors Group and Community Senior Leadership Team.

The report will go to the Joint Monitoring Committee for final approval prior to publishing.

4 Recommendation

Action being requested:

- For awareness and discussion

4.1 List of appendices

The following appendices are included with this report: