



Meeting: NHS Highland Board
Meeting date: 26 September
Title: Argyll & Bute HSCP Annual Performance Report
Responsible Executive/Non-Executive: Fiona Davies
Report Author: Charlotte Craig

1 Purpose

This is presented to the Board for:

- Awareness

This report relates to a:

- Legal requirement
- NHS Board/Integration Joint Board Strategy or Direction

This report will align to the following NHSScotland quality ambition(s):

Safe, Effective and Person Centred

This report relates to the following Strategic Outcome(s)

Start Well		Thrive Well		Stay Well		Anchor Well	
Grow Well		Listen Well		Nurture Well		Plan Well	
Care Well		Live Well		Respond Well		Treat Well	
Journey Well		Age Well		End Well		Value Well	
Perform well	x	Progress well					

2 Report summary

2.1 Situation

The Argyll & Bute Integration Joint Board (IJB) receive the Annual Performance Report for approval. There have been five Annual Performance Reports, covering 2016/17, 2017/18, 2018/19, 2019/20 and 2021. Required content of the report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014.

<http://www.legislation.gov.uk/ssi/2014/326/contents/made>

As a minimum the annual performance report must include:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Assessment of performance in relation to the Partnership's Joint Strategic Plan
- Comparison between the reporting year and previous reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)
- Financial performance and Best Value
- Information about Localities
- Details of Service Inspections

2.2 Background

The Argyll & Bute HSCP, delivering on behalf of the IJB is responsible for the planning and delivery of high quality health and social care services to and in partnership with the communities of Argyll and Bute to achieve the National Health and Wellbeing Outcomes (NHWBO) and the Children and Young People Outcomes.

2.3 Assessment

The 2022 report incorporates the monitoring of the progress of the Joint Strategic Plan (2022-2025) within each service area. In order to report robust figures at both Health and Social Care Partnership (HSCP) and Scotland level, and continuing the trend from the last three years. For the purpose of this report, we have included performance data from the calendar year as for previous years.

2.4 Proposed level of Assurance

This report proposes the following level of assurance:

Substantial	<input checked="" type="checkbox"/>	Moderate	<input type="checkbox"/>
Limited	<input type="checkbox"/>	None	<input type="checkbox"/>

Comment on the level of assurance

The Joint Strategic Plan for 2022-25 was approved in March 2022. Robust performance management arrangements are critical to the delivery of the Strategic Plan which details each service areas priorities for the next three years. These also contribute to all the strategic objectives and new priorities of the HSCP. The annual monitoring report has been incorporated into the APR. Scrutiny of performance is undertake at both IJB and Committee level.

3 Impact Analysis

3.1 Quality/ Patient Care

Noted within the report performance indicators

3.2 Workforce

Noted within the report performance indicators

3.3 Financial

Noted within the report performance indicators

3.4 Risk Assessment/Management

Impact on strategic and operational risks will be assessed within existing risk assessment processes.

3.5 Data Protection

No impact on GDPR or current data sharing agreements.

3.6 Equality and Diversity, including health inequalities

As there is no change in policy, an equality impact assessment is not required. Equality Outcomes reporting is presented to the IJB as per guidance.

3.7 Other impacts

As noted in the report priorities.

3.8 Communication, involvement, engagement and consultation

The Annual Report is a publicly available document and available at a number of partner forums for note.

3.9 Route to the Meeting

- Integration Joint Board 31 May 2023

4 Recommendation

- **Awareness** – For Members' information only.

4.1 List of appendices

There are no appendices but the link to access the Annual Performance Report is:

[Publications | NHS Highland \(scot.nhs.uk\)](https://www.scot.nhs.uk/publications/)